

ORDINANCE NO. 3004

AN ORDINANCE TO SET PERMANENT ANNUAL APPROPRIATIONS OF THE VILLAGE OF CRESTLINE, OHIO, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2012.

Now, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF CRESTLINE, STATE OF OHIO:

SECTION 1 That in order to provide for the current expenses and other expenditures of the Village during the fiscal year ending December 31, 2012, the following amounts are hereby permanent appropriated in the various funds of the Village for the purposes stated:

General Fund:

Council	\$ 25,668
Mayor	\$ 3,105
Auditor	\$ 21,780
Treasurer	\$ 3,788
Law Director	\$ 8,546
Harvest Festival	\$ 25,000
Legal Contracts	\$ 0
Architectural & Engineering	\$ 0
Village Hall	\$ 100,282
Civil Service Commission	\$ 0
Village Administrator	\$ 30,282
Mayor's Court	\$ 38,081
Police	\$ 706,620
Fire	\$ 344,480
Accrued Liability	\$ 7,000
Street Lighting	\$ 0
Parks	\$ 28,350
Swimming Pool	\$ 18,750

Election Expense	\$ 1,800	
Health Services	\$ 23,500	
State Examiner	\$ 0	
Auditor Deductions	\$ 5,000	
Planning Commission	\$ 20	
General Fund Total		\$1,392,052
Street Fund:	\$ 303,077	
State Highway Fund:	\$ 19,000	
Fire Safety & Education Fund:	\$ 5,950	
Permissive Tax Fund:	\$ 32,500	
Law Enforcement & Education Fund:	\$ 7,000	
Income Tax Fund:	\$1,003,376	
CDBG General & Housing Fund:	\$ 7,000	
CDBG Formula Fund:	\$ 30,000	
CDBG Revolving Loan Fund:	\$ 14,750	
2009 Chip Grant Fund:	\$ 650	
2010 Chip Grant Fund:	\$ 94,000	
Capital Improvements Fund:	\$ 426,000	
Swimming Pool Capital Project Fund:	\$ 0	
Village Hall Capital Improvements Fund:	\$ 0	
Mayor's Court Cap. Improvement Fund:	\$ 3,500	
Swimming Pool Bond Retirement Fund:	\$ 0	
Wastewater Reno Bond Ret. Fund:	\$ 154,109	
City Hall Bond Retirement Fund:	\$ 0	
Replacement & Improvement Fund:	\$ 0	
Water Reserve Debt Service Fund:	\$ 0	
		\$2,100,912
Water Fund:		
Water Pumping	\$ 226,107	
Water Distribution	\$ 352,173	
Water Administration	\$ 231,127	
Water Fund Total:		\$ 809,407
Sewer Fund:		
Sewer Disposal	\$ 445,576	
Sewer Maintenance	\$ 567,301	
Sewer Administration	\$ 153,425	
Sewer Fund Total:		\$1,166,302
Swimming Pool Fund:	\$ 54,350	
Ambulance Fund:	\$ 218,797	
Police Pension Fund:	\$ 15,250	

Fire Pension Fund: \$ 15,250
Hayes Estate Trust Fund: \$ 10,000
\$ 313,647

Total Appropriations: \$5,782,320

SECTION 2 That this Ordinance being for the appropriation of money for current expenses shall go into immediate effect pursuant to Revised Code 731.30.

DATE: _____

Aye_____ Nay_____ Abstain_____

David Sharrock, Mayor

Attest:

Annette Johnston, Clerk of Council

Approved as to form:

Harry M. Welsh, Law Director