

ORDINANCE NO. 3044

AN ORDINANCE ESTABLISHING TEMPORARY APPROPRIATIONS OF THE VILLAGE OF CRESTLINE, OHIO, FOR FISCAL YEAR 2013.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF CRESTLINE, OHIO:

SECTION 1. THAT in order to provide for the current expenses and other expenditures of the Village during the fiscal year 2013 pending the adoption of the Permanent Appropriation Ordinance, the following amounts are hereby appropriated in the various funds of the Village for the purposes stated:

General Fund:

Council	\$ 16,902.00
Mayor	\$ 4,984.00
Fiscal Officer	\$ 15,865.00
Financial Consultant	\$ 4,154.00
Harvest Festival	\$ 25,000.00
Village Hall	\$ 86,305.00
Village Administrator	\$ 27,885.00
Mayor's Court	\$ 43,055.00
Police	\$837,585.00
Fire	\$275,925.00
Accrued Liability	\$ 7,000.00
Parks	\$ 21,305.00
Swimming Pool	\$ 18,190.00
Election Expense	\$ 2,700.00
Health Services	\$ 23,500.00
Auditor Deductions	\$ 5,000.00
Planning Commission	\$ 20.00

General Fund Total

\$1,415,375.00

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Street Fund:	\$ 256,470.00	
State Highway Fund:	\$ 12,500.00	
Fire Safety & Education Fund:	\$ 5,950.00	
Permissive Tax Fund:	\$ 42,500.00	
Drug Enforcement	\$ 2,000.00	
Law Enforcement & Education Fund:	\$ 3,500.00	
Dare	\$ 500.00	
Income Tax Fund:	\$1,111,760.00	
CDBG General & Housing Fund:	\$ 0.00	
CDBG Formula Fund:	\$ 30,000.00	
CDBG Revolving Loan Fund:	\$ 14,750.00	
Indigent Driver Fund	\$ 650.00	
2009 Chip Grant Fund:	\$ 0.00	
2010 Chip Grant Fund:	\$ 0.00	
Capital Improvements Fund:	\$ 150,000.00	
Swimming Pool Capital Project Fund:	\$ 0.00	
Village Hall Capital Improvements Fund:	\$ 0.00	
Mayor's Court Cap. Improvement Fund:	\$ 30,500.00	
Swimming Pool Bond Retirement Fund:	\$ 0.00	
Wastewater Reno Bond Ret. Fund:	\$ 0.00	
City Hall Bond Retirement Fund:	\$ 0.00	
Replacement & Improvement Fund:	\$ 0.00	
Water Reserve Debt Service Fund:	\$ 0.00	
		\$1,661,080
Water Fund:		
Water Pumping	\$ 291,065.00	
Water Distribution	\$ 673,651.00	
Water Administration	\$ 192,175.00	
Water Fund Total:		\$1,156,891
Sewer Fund:		
Sewer Disposal	\$ 428,519.00	
Sewer Maintenance	\$ 310,351.00	
Sewer Administration	\$ 115,777.00	
Sewer Fund Total:		\$ 854,647
Swimming Pool Fund:	\$ 59,938.00	
Ambulance Fund:	\$ 168,885.00	
Police Pension Fund:	\$ 15,250.00	
Fire Pension Fund:	\$ 15,640.00	
Hayes Estate Trust Fund:	\$ 13,000.00	
Total		\$ 272,713
Total Appropriations:		\$5,360,706

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SECTION 2. THAT this Ordinance being for the appropriation of money for current expenses shall go into immediate effect pursuant to Revised Code 731.30.

DATE: \_\_\_\_\_

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Abstain \_\_\_\_\_

\_\_\_\_\_  
David Sharrock, Mayor

Attest:

\_\_\_\_\_  
Annette Johnston, Clerk of Council

Approved as to form:

\_\_\_\_\_  
Harry M. Welsh, Law Director