

ORDINANCE NO. 3055

AN ORDINANCE ESTABLISHING PERMANENT APPROPRIATIONS OF THE VILLAGE OF CRESTLINE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2013.

Now, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF CRESTLINE, STATE OF OHIO:

SECTION 1. That in order to provide for the current expenses and other expenditures of the Village during the fiscal year ending December 31, 2013, the following amounts are hereby permanently appropriated in the various funds of the Village for the purposes stated:

General Fund:

Council	\$ 16,902
Mayor	\$ 4,984
Auditor	\$ 15,865
Treasurer	\$ 4,154
Law Director	\$ 0
Harvest Festival	\$ 25,000
Legal Contracts	\$ 0
Architectural & Engineering	\$ 0
Village Hall	\$ 86,305
Civil Service Commission	\$ 0
Village Administrator	\$ 27,885
Mayor's Court	\$ 43,055
Police	\$ 837,585
Fire	\$ 275,925
Accrued Liability	\$ 7,000
Street Lighting	\$ 0
Parks	\$ 21,305

Swimming Pool	\$ 18,190	
Election Expense	\$ 2,700	
Health Services	\$ 23,500	
State Examiner	\$ 0	
Auditor Deductions	\$ 5,000	
Planning Commission	\$ 20	
General Fund Total		\$1,415,375
Street Fund:	\$ 256,470	
State Highway Fund:	\$ 12,500	
Fire Safety & Education Fund:	\$ 5,950	
Permissive Tax Fund:	\$ 42,500	
Drug Enforcement	\$ 2,000	
Law Enforcement & Education Fund:	\$ 3,500	
Dare	\$ 500	
Income Tax Fund:	\$ 1,111,760	
CDBG General & Housing Fund:	\$ 0	
CDBG Formula Fund:	\$ 30,000	
CDBG Revolving Loan Fund:	\$ 14,750	
Indigent Driver Fund	\$ 650	
2009 Chip Grant Fund:	\$ 0	
2010 Chip Grant Fund:	\$ 3,165	
Capital Improvements Fund:	\$ 150,000	
Swimming Pool Capital Project Fund:	\$ 0	
Village Hall Capital Improvements Fund:	\$ 0	
Mayor's Court Cap. Improvement Fund:	\$ 30,500	
Swimming Pool Bond Retirement Fund:	\$ 0	
Wastewater Reno Bond Ret. Fund:	\$ 0	
City Hall Bond Retirement Fund:	\$ 0	
Replacement & Improvement Fund:	\$ 0	
Water Reserve Debt Service Fund:	\$ 0	
		\$1,664,245
Water Fund:		
Water Pumping	\$ 291,065	
Water Distribution	\$ 673,651	
Water Administration	\$ 192,175	
Water Fund Total:		\$ 1,156,891
Sewer Fund:		
Sewer Disposal	\$428,519	
Sewer Maintenance	\$310,351	
Sewer Administration	\$115,777	
Sewer Fund Total:		\$ 854,647

Swimming Pool Fund:	\$ 59,938	
Ambulance Fund:	\$ 168,885	
Police Pension Fund:	\$ 15,250	
Fire Pension Fund:	\$ 15,640	
Hayes Estate Trust Fund:	\$ 13,000	
		\$ 272,713
Total Appropriations:		\$5,363,871

SECTION 2. That this Ordinance being for the appropriation of money for current expenses shall go into immediate effect pursuant to Revised Code 731.30.

DATE: _____

Aye _____ Nay _____ Abstain _____

David Sharrock, Mayor

Attest:

Annette Johnston, Clerk of Council

Approved as to form:

Harry M. Welsh, Law Director