

ORDINANCE NO. 3187

AN ORDINANCE AMENDING ORDINANCE NO. 3178 KNOWN AS THE PERMANENT APPROPRIATION ORDINANCE FOR 2017 BY INCREASING APPROPRIATIONS IN GENERAL, STREET, PERMISSIVE TAX, POLICE AND FIRE LEVY, POOL AND AMBULANCE FUNDS, AND DECLARING AN EMERGENCY.

WHEREAS, The Fiscal Officer of the Village is anticipating a need to increase funding in the General Fund to cover shortages for utilities, advertising, Legal cost and Capital Outlay, and

WHEREAS, In addition to the General fund we received monies that are to be used to cover the demolition of a N. Washington residence that was total in a recent fire, and

WHEREAS, The Fiscal Officer of the Village is anticipating a need to increase funding in the Street Fund to cover shortages for personnel insurance, and.

WHEREAS, The Fiscal Officer of the Village will need to increase appropriations within the Permissive Tax fund to cover OPWC matching cost for the N. Washington Ave, High Street and St. James Street improvements, and

WHEREAS, The Fiscal Officer of the Village is anticipating a need to increase funding in the Police and Fire Fund to cover cost for the Police and Fire Pension, and

WHEREAS, The Fiscal Officer of the Village is anticipating a need to increase funding in the Pool fund to cover operational cost, and

Whereas, The Fiscal Officer of the Village is anticipating a need to increase funding in the Ambulance fund to cover operational cost.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF CRESTLINE, OHIO:

SECTION 1. That it is necessary to increase funding in the General fund from an unappropriated reserve, Eighteen Thousand One Hundred One and 33/100 dollars (\$18,101.33) for accounts: 1000-320.311 (electricity) \$1,500.00, 1000-710-395 (land improvements) \$16,467.70, 1000-715-325 (Advertising) \$1,000.00, 1000-715-341 (legal fees) \$500.00 and 1000.800.590 (capital) \$133.63.

SECTION 2. That it is necessary to increase funding in the Street fund from an unappropriated reserve, Two Thousand dollars (\$2,000.00) for Insurance Benefits 2011-620-229.

SECTION 3. That it is necessary to increase funding in the Permissive Tax fund from an unappropriated reserve, Ten Thousand dollars (\$10,000.00) for Capital Outlay 2101-800-590.

SECTION 4. That it is necessary to increase funding in the Police and Fire Levy fund from an unappropriated reserve, Sixteen Thousand dollars (\$16,000.00) for Police Pension 2907-110-215.

SECTION 5. That it is necessary to increase appropriations in the Police and Fire Capital Fund Twenty-Eight Thousand Five Hundred Fifty-One Dollars (\$28,551.00) from increased revenue.

SECTION 6. That it is necessary to increase funding in the Pool fund from an unappropriated reserve, Seven Thousand dollars (\$7,000.00) for accounts: 5501-340-190 Personal Services \$1,500.00, 5501-340-311 Electricity \$3,000.00 and 5501-340-420 Operating supplies \$2,500.00.

SECTION 7. That it is necessary to increase funding in the Ambulance fund from an unappropriated reserve, Ten Thousand Five Hundred dollars (\$10,500.00) for 5601-160-399 contractual services \$5,500.00 and supplies 5601-160-420 for \$5,000.00.

SECTION 8. That this Ordinance being for appropriation of money for current expenses shall go into immediate effect pursuant to O.R.C. 731.30.

DATE: _____

Aye _____ Nay _____ Abstain _____

Clayton Herold, Mayor

Attest:

Annette Johnston, Clerk of Council

Approved as to form:

Jon Burton, Law Director