

ORDINANCE NO. 3075

AN ORDINANCE ESTABLISHING TEMPORARY APPROPRIATIONS OF THE VILLAGE OF CRESTLINE, OHIO, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2014, PENDING THE ADOPTION OF THE PERMANENT APPROPRIATION ORDINANCE.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF CRESTLINE, STATE OF OHIO:

SECTION 1. That in order to be able to pay for the current expenses and other expenditures of the Village during the fiscal year ending December 31, 2014, pending the adoption of the permanent appropriation ordinance, the following amounts are hereby appropriated in the various funds of the Village for the purposes stated:

General Fund:

Council	\$ 16,536
Mayor	\$ 4,957
Auditor	\$ 13,668
Treasurer	\$ 4,154
Law Director	\$ 0
Harvest Festival	\$ 27,445
Legal Contracts	\$ 0
Architectural & Engineering	\$ 0
Village Hall	\$ 66,487
Civil Service Commission	\$ 0
Village Administrator	\$ 27,493
Mayor's Court	\$ 46,592
Police	\$ 839,662
Fire	\$ 331,470
Accrued Liability	\$ 3,640

Street Lighting	\$	0	
Parks	\$	21,221	
Swimming Pool	\$	22,285	
Election Expense	\$	2,700	
Health Services	\$	20,500	
State Examiner	\$	0	
Auditor Deductions	\$	5,000	
Planning Commission	\$	20	
Other Misc. Expenses	\$	500	
General Fund Total:			\$1,454,329

Street Fund:	\$	290,289	
State Highway Fund:	\$	12,500	
Fire Safety & Education Fund:	\$	102,500	
Permissive Tax Fund:	\$	42,500	
Drug Enforcement:	\$	2,000	
Law Enforcement & Education Fund:	\$	3,500	
DARE:	\$	3,600	
Income Tax Fund:	\$	1,115,986	
CDBG General & Housing Fund:	\$	0	
CDBG Formula Fund:	\$	0	
CDBG Revolving Loan Fund:	\$	1,000	
Indigent Driver Fund:	\$	0	
2009 Chip Grant Fund:	\$	0	
2010 Chip Grant Fund:	\$	1,000	
Capital Improvements Fund:	\$	170,000	
Swimming Pool Capital Project Fund:	\$	0	
Village Hall Capital Improvements Fund:	\$	0	
Mayor's Court Cap. Improvement Fund:	\$	5,500	
Swimming Pool Bond Retirement Fund:	\$	0	
Wastewater Reno Bond Ret. Fund:	\$	0	
City Hall Bond Retirement Fund:	\$	0	
Replacement & Improvement Fund:	\$	0	
Water Reserve Debt Service Fund:	\$	0	
			\$1,750,375

Water Fund:			
Water Pumping	\$	208,426	
Water Distribution	\$	507,984	
Water Administration	\$	171,291	
Water Fund Total:			\$ 887,701

Sewer Fund:		
Sewer Disposal	\$380,898	
Sewer Maintenance	\$376,476	
Sewer Administration	\$ 84,844	
Sewer Fund Total:		\$ 842,219
Swimming Pool Fund:	\$ 49,843	
Ambulance Fund:	\$ 207,196	
Police Pension Fund:	\$ 14,314	
Fire Pension Fund:	\$ 14,314	
Hayes Estate Trust Fund:	\$ 13,000	
		\$ 298,667
Total Appropriations:		\$5,233,291

SECTION 2. That this Ordinance being for the appropriation of money for current expenses shall go into immediate effect pursuant to Revised Code 731.30.

DATE: _____

Aye_____ Nay_____ Abstain_____

David Sharrock, Mayor

Attest:

Annette Johnston, Clerk of Council

Approved as to form:

Harry M. Welsh, Law Director