

ORDINANCE NO. 3090

AN ORDINANCE TO SET PERMANENT ANNUAL APPROPRIATIONS OF THE VILLAGE OF CRESTLINE OHIO, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2014.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF CRESTLINE, STATE OF OHIO:

SECTION 1. That in order to provide for the current expenses and other expenditures of the Village during the fiscal year ending December 31, 2014, the following amounts are hereby permanent appropriated in the various funds of the Village for the purposes stated:

|                             |            |
|-----------------------------|------------|
| General Fund:               |            |
| Council                     | \$ 16,536  |
| Mayor                       | \$ 4,957   |
| Auditor                     | \$ 13,668  |
| Treasurer                   | \$ 4,154   |
| Law Director                | \$ 0       |
| Harvest Festival            | \$ 27,445  |
| Legal Contracts             | \$ 0       |
| Architectural & Engineering | \$ 0       |
| Village Hall                | \$ 66,487  |
| Civil Service Commission    | \$ 0       |
| Village Administrator       | \$ 27,493  |
| Mayor's Court               | \$ 46,592  |
| Police                      | \$ 844,662 |
| Fire                        | \$ 331,720 |
| Accrued Liability           | \$ 3,640   |
| Street Lighting             | \$ 0       |
| Parks                       | \$ 21,221  |
| Swimming Pool               | \$ 22,285  |

|                            |           |                    |
|----------------------------|-----------|--------------------|
| Election Expense           | \$ 2,700  |                    |
| Health Services            | \$ 20,500 |                    |
| State Examiner             | \$ 0      |                    |
| Auditor Deductions         | \$ 5,000  |                    |
| Planning Commission        | \$ 20     |                    |
| Other Misc. Expenses       | \$ 500    |                    |
| <b>General Fund Total:</b> |           | <b>\$1,459,580</b> |

|   |              |                    |
|---|--------------|--------------------|
| Street Fund:                            | \$ 300,289   |                    |
| State Highway Fund:                     | \$ 12,500    |                    |
| Fire Safety & Education Fund:           | \$ 102,500   |                    |
| Permissive Tax Fund:                    | \$ 42,500    |                    |
| Drug Enforcement:                       | \$ 2,000     |                    |
| Law Enforcement & Education Fund:       | \$ 3,500     |                    |
| DARE:                                   | \$ 3,600     |                    |
| Income Tax Fund:                        | \$ 1,115,986 |                    |
| CDBG General & Housing Fund:            | \$ 0         |                    |
| CDBG Formula Fund:                      | \$ 0         |                    |
| CDBG Revolving Loan Fund:               | \$ 1,000     |                    |
| Indigent Driver Fund:                   | \$ 0         |                    |
| 2009 Chip Grant Fund:                   | \$ 0         |                    |
| 2010 Chip Grant Fund:                   | \$ 1,000     |                    |
| Capital Improvements Fund:              | \$ 170,000   |                    |
| Swimming Pool Capital Project Fund:     | \$ 0         |                    |
| Village Hall Capital Improvements Fund: | \$ 0         |                    |
| Mayor's Court Cap. Improvement Fund:    | \$ 5,500     |                    |
| Swimming Pool Bond Retirement Fund:     | \$ 0         |                    |
| Wastewater Reno Bond Ret. Fund:         | \$ 0         |                    |
| City Hall Bond Retirement Fund:         | \$ 0         |                    |
| Replacement & Improvement Fund:         | \$ 0         |                    |
| Water Reserve Debt Service Fund:        | \$ 0         |                    |
|   |              | <b>\$1,750,375</b> |

|                          |            |                   |
|--------------------------|------------|-------------------|
| Water Fund:              |            |                   |
| Water Pumping            | \$ 218,426 |                   |
| Water Distribution       | \$ 560,984 |                   |
| Water Administration     | \$ 172,291 |                   |
| <b>Water Fund Total:</b> |            | <b>\$ 951,701</b> |

|                   |           |  |
|-------------------|-----------|--|
| Sewer Fund:       |           |  |
| Sewer Disposal    | \$430,898 |  |
| Sewer Maintenance | \$386,476 |  |

|                          |            |             |
|--------------------------|------------|-------------|
| Sewer Administration     | \$ 85,944  |             |
| Sewer Fund Total:        |            | \$ 903,319  |
| Swimming Pool Fund:      | \$ 49,843  |             |
| Ambulance Fund:          | \$ 207,196 |             |
| Police Pension Fund:     | \$ 14,314  |             |
| Fire Pension Fund:       | \$ 14,314  |             |
| Hayes Estate Trust Fund: | \$ 13,000  |             |
|                          |            | \$ 298,667  |
| Total Appropriations:    |            | \$5,373,641 |

SECTION 2. That this Ordinance being for the appropriation of money for current expenses shall go into immediate effect pursuant to Revised Code 731.30.

DATE: \_\_\_\_\_

Aye \_\_\_\_\_ Nay \_\_\_\_\_ Abstain \_\_\_\_\_

\_\_\_\_\_  
David Sharrock, Mayor

Attest:

\_\_\_\_\_  
Annette Johnston, Clerk of Council

Approved as to form:

\_\_\_\_\_  
Harry M. Welsh, Law Director