

ORDINANCE NO. 3118

AN ORDINANCE AMENDING ORDINANCE 3114 KNOWN AS THE PERMANENT APPROPRIATION ORDINANCE FOR 2015 BY CREATING THE POLICE AND FIRE LEVY FUND AND MAKING NECESSARY ADJUSTMENT TO THE GENERAL FUND.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF CRESTLINE, STATE OF OHIO:

SECTION 1. That in order to be able to create the police and fire levy fund certain expenditures are needed to be adjusted within the general fund:

General Fund:

Council	\$ 16,611
Salaries & Wages	\$ 14,161
Materials & Supplies	\$ 0
Contractual Services	\$ 2,450
Mayor	\$ 4,957
Salaries & Wages	\$ 4,957
Materials & Supplies	\$ 0
Contractual Services	\$ 0
Auditor	\$ 13,405
Salaries & Wages	\$ 12,760
Materials & Supplies	\$ 0
Contractual Services	\$ 645
Treasurer	\$ 4,221
Salaries & Wages	\$ 4,221
Materials & Supplies	\$ 0
Contractual Services	\$ 0
Law Director	\$ 0

Salaries & Wages	\$	0
Materials & Supplies	\$	0
Contractual Services	\$	0
Harvest Festival	\$	27,365
Salaries & Wages	\$	0
Materials & Supplies	\$	13,215
Contractual Services	\$	14,150
Legal Contracts	\$	0
Salaries & Wages	\$	0
Materials & Supplies	\$	0
Contractual Services	\$	0
Architectural & Engineering	\$	0
Salaries & Wages	\$	0
Materials & Supplies	\$	0
Contractual Services	\$	0
Village Hall	\$	66,546
Salaries & Wages	\$	12,088
Materials & Supplies	\$	4,500
Contractual Services	\$	49,958
Civil Service Commission	\$	0
Salaries & Wages	\$	0
Materials & Supplies	\$	0
Contractual Services	\$	0
Village Administrator	\$	29,563
Salaries & Wages	\$	28,713
Materials & Supplies	\$	0
Contractual Services	\$	850
Mayor's Court	\$	42,785
Salaries & Wages	\$	31,985
Materials & Supplies	\$	750
Contractual Services	\$	10,050
Police	\$	296,394.00
Salaries & Wages	\$	246,898
Materials & Supplies	\$	15,735

Contractual Services	\$ 33,741	
Fire	\$ 135,064	
Salaries & Wages	\$ 116,352	
Materials & Supplies	\$ 1,564	
Contractual Services	\$ 17,148	
Accrued Liability	\$ 6,720	
Salaries & Wages	\$ 0	
Materials & Supplies	\$ 0	
Contractual Services	\$ 6,720	
Street Lighting	\$ 0	
Salaries & Wages	\$ 0	
Materials & Supplies	\$ 0	
Contractual Services	\$ 0	
Parks	\$ 8,500	
Salaries & Wages	\$ 0	
Materials & Supplies	\$ 4,700	
Contractual Services	\$ 3,800	
Swimming Pool	\$ 22,470	
Salaries & Wages	\$ 0	
Materials & Supplies	\$ 12,170	
Contractual Services	\$ 10,300	
Election Expense	\$ 2,700	
Health Services	\$ 18,500	
State Examiner	\$ 0	
Auditor Deductions	\$ 5,000	
Legal Advertising	\$ 20	
Other Misc. Expenses	\$ 500	
Transfer P&F	\$ 500,000	
Retirement Reserve	\$ 14,529	
General Fund Total:		\$1,215,830
Police & Fire Fund:		
Police	\$ 456,812	
Salaries & Wages	\$ 396,975	
Materials & Supplies	\$ 34,802	

Contractual Services	\$ 25,035
Capital Outlay	\$ 0

Fire	\$ 220,474
Salaries & Wages	\$ 199,719
Materials & Supplies	\$ 4,512
Contractual Services	\$ 16,243
Capital Outlay	\$ 0

Police & Fire Fund: \$ 677,286

Total Appropriations: \$5,265,253

SECTION 2. That this Ordinance being for the appropriation of money for current expenses shall go into immediate effect pursuant to Revised Code 731.30.

DATE: _____

Aye _____ Nay _____ Abstain _____

David Sharrock, Mayor

Attest:

Annette Johnston, Clerk of Council

Approved as to form:

Jon Burton, Law Director